

Oregon State Parks and Recreation Commission

November 20, 2024

Agenda Item:	8d	Action
Public Comment Allowed:	Yes	
Topic:	Ft. Stevens Utility Upgrade Construction Contract	
Presented by:	Rob Morris, Engineering Lead	

Background:

- Staff request approval to award a construction contract up to \$14,600,000.
- The Fort Stevens Campground Improvements GO Bond Project includes upgrades to the Park's electrical distribution, wastewater collections, and water distribution systems as well as site improvements to increase accessibility and replacement of a restroom/shower building.
- Construction plans, specifications, and a construction cost estimate have been developed by a consultant team led by Hennebery Eddy Architects, Inc.
- Approval is sought to award a contract for the construction of the Campground Improvements Project, which includes GO Bond funding for the utility and site improvements to the campground and POP funding for the restroom building replacement.
- Improvements to Fort Stevens State Park include:
 - Utility and site improvements to Camp Loops L, M, N and O.
 - Site improvements to the Perter Iredale Day Use Area to improve universal access to the existing restrooms there.
 - Replacement of aged C Loop Restroom with an OPRD standard prototype design.
- The most recent engineer's estimate is \$14.6M for construction of the scope described above, which is based on current construction costs seen in recent bids on similar construction projects. This includes \$13.5M of GO Bond funds for the campground improvements and \$1.1M for POP funds for the restroom building.
- Construction of these improvements will occur within the 2025 calendar year, and substantial completion is targeted for December 2025 to align with the end of the GO Bond funding window. Substantial completion of the restroom building portion of the project is targeted for June 30, 2025, to align with POP funding tied to the 23-25 biennium. Fort Stevens State Park will experience periodic closure of the camp loops and facilities identified in the scope.
- Proposed construction timeline:
 - Bidding – November and December 2024
 - Construction – January 2025 to December 2025
 - Reopening of improved facilities – January 2026, or as completed if sooner.

Prior Action by Commission: Approval of Fort Stevens GO Bond Project – Nov 2021 Commission meeting.

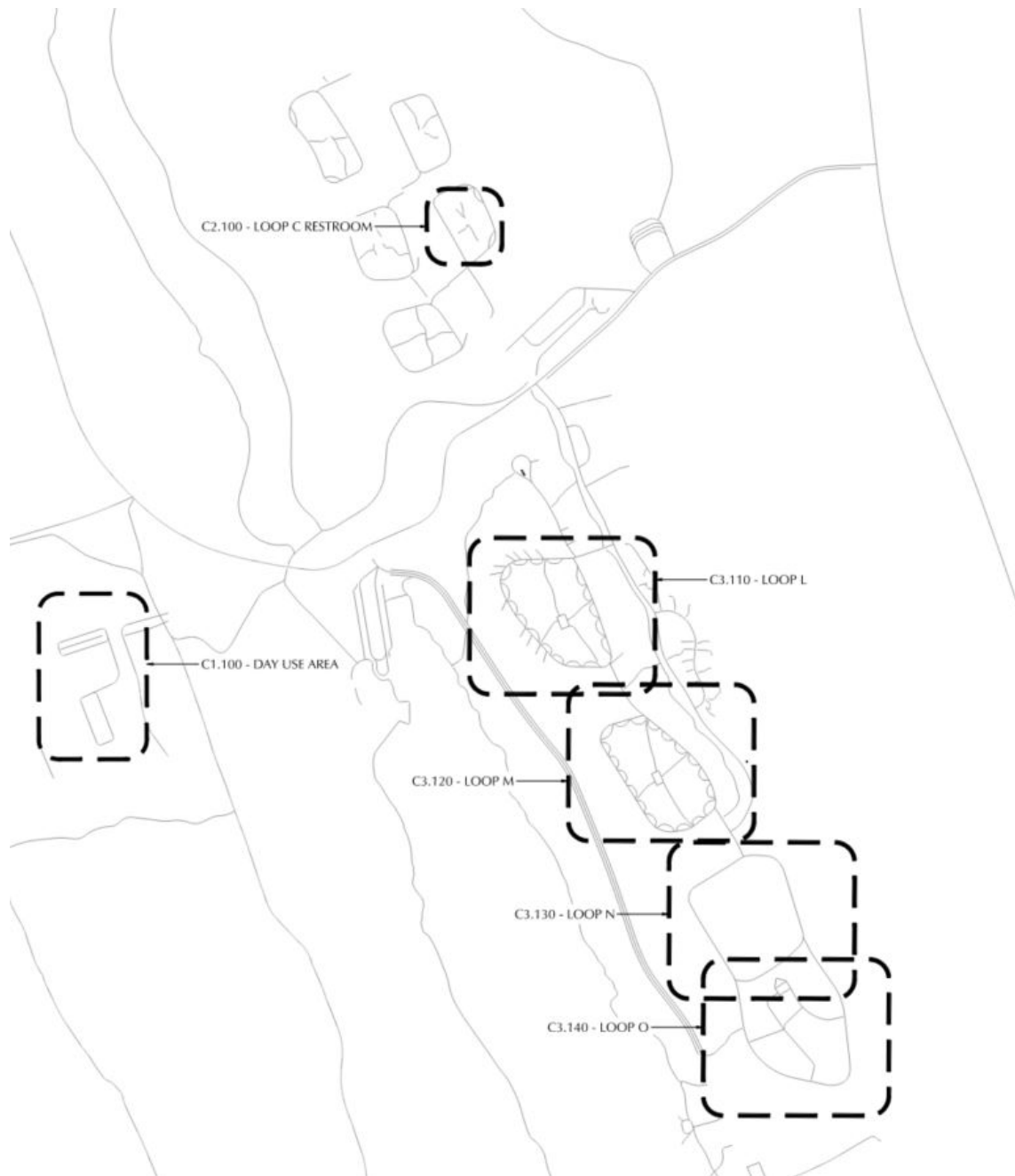
Action Requested: Approval to execute a construction contract with a value not to exceed \$14,600,000.

Attachments:

- 8d Attachment A Overall Area of Improvements
- 8d Attachment B Peter Iredale Day Use Site Plan
- 8d Attachment C C-Loop Restroom Building
- 8d Attachment D Camp Loops and South Lift Station Site Plan

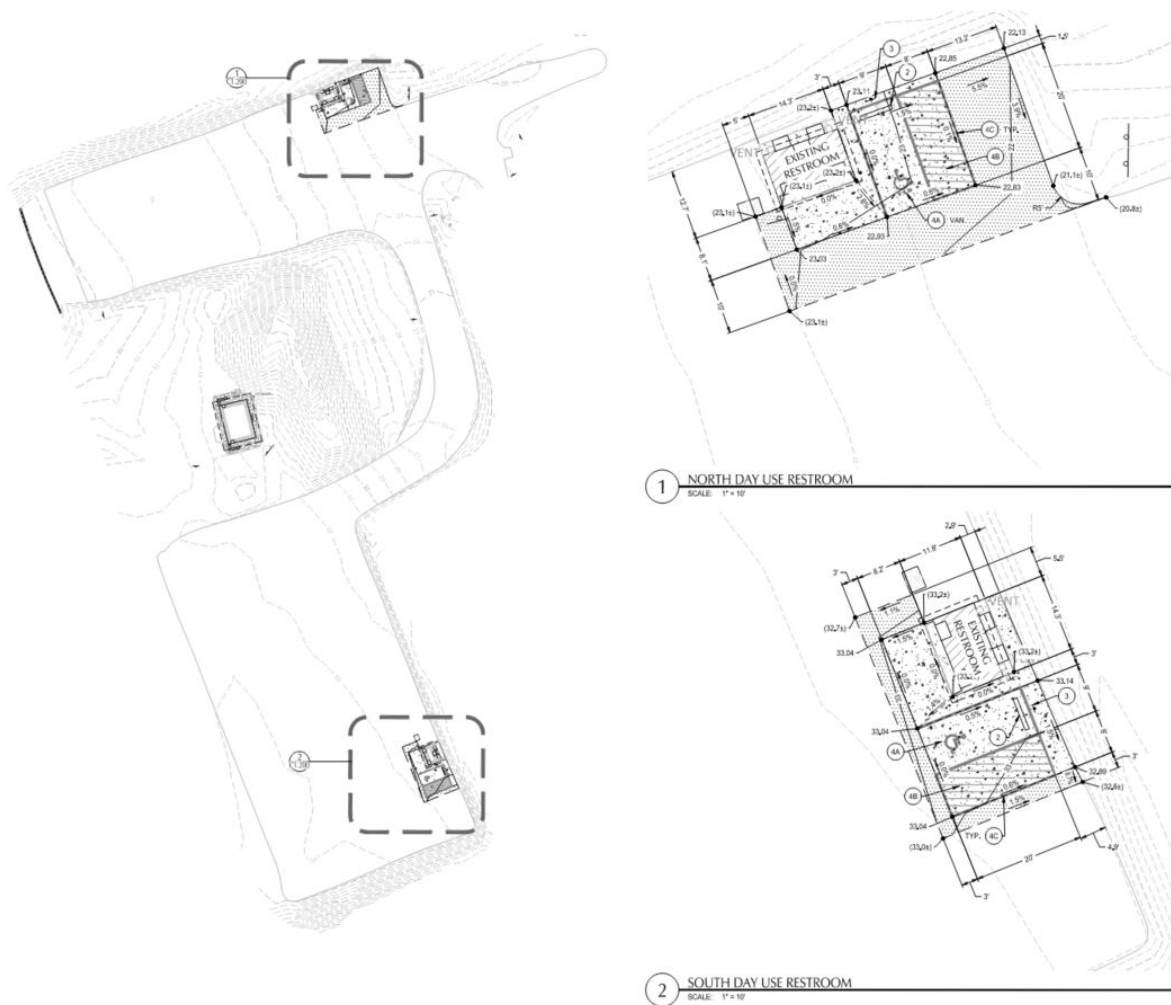
Prepared by: Rob Morris, Engineering Lead

Oregon State Parks and Recreation Commission, Nov. 20, 2024, 8d Attachment A



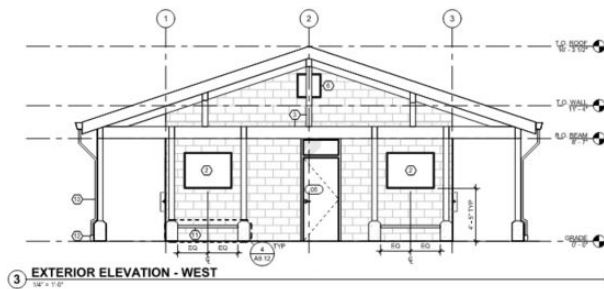
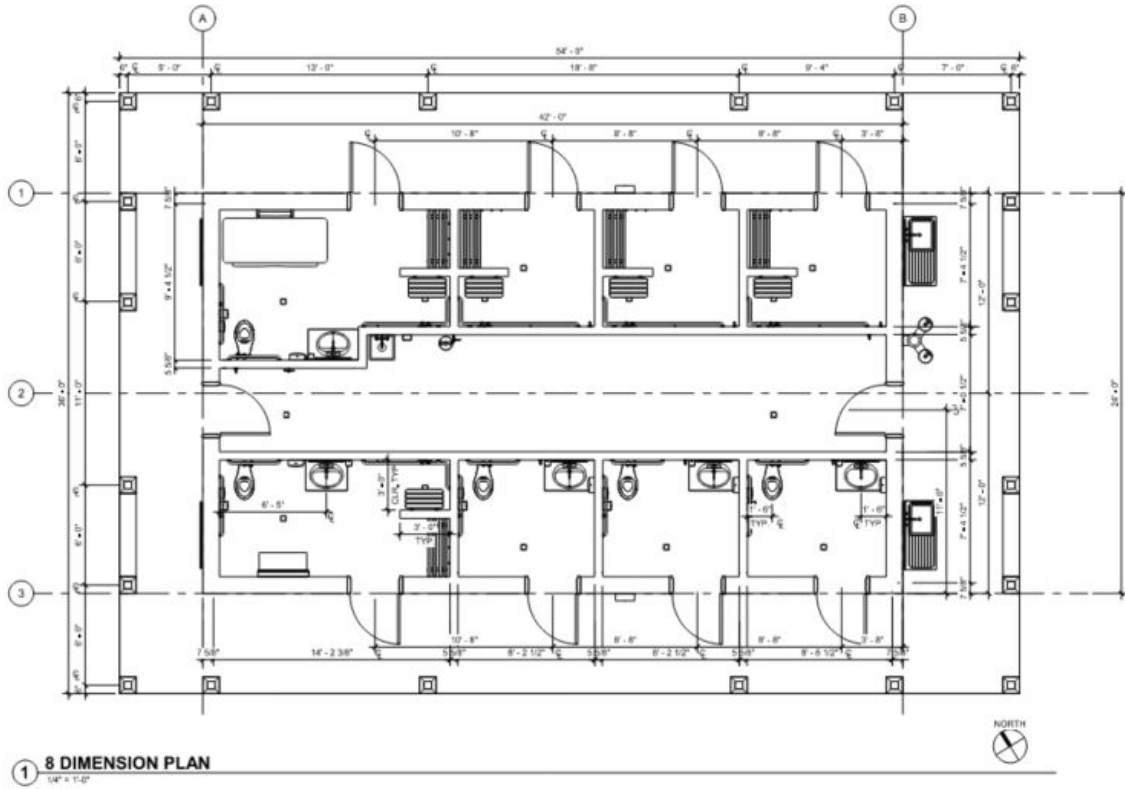
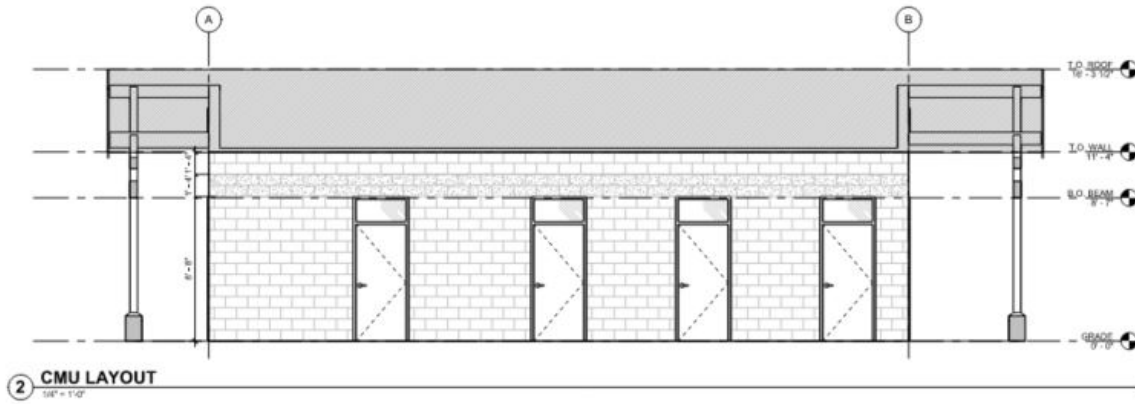
Area of Improvements - Fort Stevens State Park

Oregon State Parks and Recreation Commission, Nov. 20, 2024, 8d Attachment B



Peter Iredale Day Use Area Site Plan

Oregon State Parks and Recreation Commission, Nov. 20, 2024, 8d Attachment C



C Loop Restroom Building

Oregon State Parks and Recreation Commission, Nov. 20, 2024, 8d Attachment D



Camp Loops and South Lift Station Site Plan